**SFNA Treasurer’s Report for 2022 – Henry Nechemias**

Hi Gail and All,

Note that many folks that we signed up this year were given a free ride for 2022. So my count of 51 paid members better reflects those who put their money where their mouth is.

Balance today is $ 2066.95. Still to pay are expenses for Halloween party. I have not contacted Lauren & Violet yet. Also, we have not paid 2022 Cando Garden annual fee of $180. I'm waiting for a response from Trey. Thus we should show an end-of-year balance of approximately:   $ 1,700.

Anticipated expenses for 2023:

-12th Night                    $ 250

-Poop Bags                         80

-Web & Domain (1 of 2 yr) 170

-Spring Party                    100

-National Night Out           170

-Halloween Party               100

-Cando Garden                 180

-Printing                            50

-ARP Church                     400

Estimated Total           $ 1,500

If we get 50 paid members in 2023 that will net us $1,000, giving us a negative of $500. Since memberships have been going up, I believe that we are not close to a crisis situation yet and should proceed as normal. We should, however, work toward getting a grant for proposed signage and continue our efforts to control expenses and increase memberships.